

BLUE HILLS REGIONAL

800 Randolph Street
Canton, MA 02021
Ph: 781-828-5800
Fax: 781-828-0794
Board Meeting: Last Tuesday of each month at 8:15 AM

ADMINISTRATION

Board Members: Charles Gisoni (*Chairperson*),
Patricia Brooks, Benson Diamond, Esq., Virginia Frew,
Arlene Valcourt
Board Administrator: David J. Sullivan

INVESTMENT

| | | |
|---------------|-------------------|--------|
| <i>Return</i> | 2002: | -8.72% |
| | 1998-2002: | 2.26% |
| | 1985-2002: | 8.69% |
| | Target Investment | |
| | Rate of Return: | 8.50% |

| | | |
|---------------------|--------------------|-------------|
| <i>Asset Growth</i> | 2002 Market Value: | \$4 million |
| | 2001 Market Value: | \$5 million |
| | 2000 Market Value: | \$5 million |
| | 1999 Market Value: | \$5 million |
| | 1998 Market Value: | \$5 million |

ACTUARIAL

| | |
|-------------------------|-----------------|
| Funded Ratio: | 72.8% (1/02) |
| | 89.2% (1/00) |
| | 94.7% (1/99) |
| Date of Last Valuation: | 1/02 |
| Actuary: | PERAC |
| Funding Schedule: | Increasing 4.5% |
| Year Fully Funded: | 2028 |
| Active Members: | 49 |
| Retired Members: | 40 |

DISABILITY

Retirement Statistics as of 12/31/02

| | |
|----------------------------------|---|
| Disability Panel Requests: | 0 |
| Disability Retirement Approvals: | 0 |
| Accidental Death Approvals: | 0 |
| RTS Reviews: | 0 |
| RTS Exams: | 0 |
| Restored to Service: | 0 |